

Department of Education - Regional Office VI - Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AC-21-5689-GASS-002	Board and lodging for the Conduct of CLMD conference/ workshop on the development/ enhancement of programs/ strategies and mechanisms (Face to Face)	Curriculum and Learning Management Division (Region VI)	Competitive Bidding	10/26/2020	11/03/2020	01/29/2021	02/08/2021	GoP	240,000.00	240,000.00		
AC-21-5689-GASS-004	Board and lodging for the Conduct Regional Conference on Learning Management (RCLM): Revisiting Existing Policies and Development of contextualized Policies and Guidelines & M&E process (Face to Face)	Curriculum and Learning Management Division (Region VI)	Competitive Bidding	10/26/2020	11/03/2020	01/29/2021	02/08/2021	GoP	1,560,000.00	1,560,000.00		
AC-21-5689-GASS-006	Board and lodging for the Conduct Curriculum Implementation Plan Review and Assessment (CIPRA) (face to Face)	Curriculum and Learning Management Division (Region VI)	Competitive Bidding	10/26/2020	11/03/2020	01/29/2021	02/08/2021	GoP	220,000.00	220,000.00		
AC-21-5689-GASS-008	Board and lodging for the Conduct Regional Conference on Curriculum Delivery and Instructional Innovations (Face to Face)	Curriculum and Learning Management Division (Region VI)	Competitive Bidding	10/26/2020	11/03/2020	01/29/2021	02/08/2021	GoP	1,458,000.00	1,458,000.00		
AC-21-5689-GASS-009	Board and lodging for the Conduct Regional Training of Trainers on Beginning and Remedial Reading	Curriculum and Learning Management Division (Region VI)	Competitive Bidding	10/26/2020	11/03/2020	01/29/2021	02/08/2021	GoP	472,600.00	472,600.00		
AC-21-5689-GASS-011	Board and lodging for the Conduct Regional Training of Trainers on 21st Century Art of Questioning	Curriculum and Learning Management Division (Region VI)	Competitive Bidding	10/26/2020	11/03/2020	01/29/2021	02/08/2021	GoP	450,000.00	450,000.00		
AC-21-GASS-002	Board and lodging for the Conduct of Regional MANCOM Meeting	Office of the Assistant Regional Director (Region VI)	Competitive Bidding	10/26/2020	11/03/2020	01/29/2021	02/08/2021	GoP	1,760,000.00	1,760,000.00		
AC-21-5698-GASS-006	Board and Lodging for the Conduct Regional Office Planning Workshop	Policy, Planning and Research Division (Region VI)	Competitive Bidding	10/26/2020	11/03/2020	01/29/2021	02/08/2021	GoP	228,000.00	228,000.00		
AC-21-5698-GASS-003	Board and Lodging for the Conduct Orientation for BERF Qualifiers	Policy, Planning and Research Division (Region VI)	NP-53.10 Lease of Real Property and Venue	09/01/2021	N/A	09/20/2021	09/28/2021	GoP	800,000.00	800,000.00		
AC-21-5698-GASS-004	Board and Lodging for the Conduct Research Conference	Policy, Planning and Research Division (Region VI)	NP-53.10 Lease of Real Property and Venue	09/27/2021	N/A	11/10/2021	10/18/2021	GoP	760,000.00	760,000.00		
AC-21-5698-GASS-005	Board and Lodging for the Conduct Program Implementation Review (PIR) on LIS and EBEIS	Policy, Planning and Research Division (Region VI)	NP-53.10 Lease of Real Property and Venue	10/01/2020	N/A	10/11/2021	10/25/2021	GoP	200,000.00	200,000.00		
AC-21-5700-GASS-001	Board and lodging for the Conduct workshop to Craft contextualized policies for QAD Operations	Quality Assurance Division (Region VI)	Competitive Bidding	10/26/2020	11/03/2020	01/29/2021	02/08/2021	GoP	48,000.00	48,000.00		
AC-21-5700-GASS-002	Board and lodging for the Conduct Performance Implementation Review on QAD PPAs to determine improved level of performance (RO/SDO)	Quality Assurance Division (Region VI)	Competitive Bidding	10/26/2020	11/03/2020	01/29/2021	02/08/2021	GoP	428,200.00	428,200.00		
AC-21-5700-GASS-003	Board and lodging for the Conduct 2 days WS in preparation for Year 3 Surveillance Audit	Quality Assurance Division (Region VI)	Competitive Bidding	10/26/2020	11/03/2020	01/29/2021	02/08/2021	GoP	240,000.00	240,000.00		
AC-21-5693-GASS-002	Food for the Conduct of Workshop on Resource Package Development/Contextualization	Human Resource Development Division (Region VI)	NP-53.9 - Small Value Procurement	01/05/2021	N/A	01/16/2021	01/24/2021	GoP	54,000.00	54,000.00		
AC-21-5693-GASS-006	Food for the Conduct of Facilitation Skills Training to Div HRD specialists	Human Resource Development Division (Region VI)	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/16/2021	08/25/2021	GoP	240,000.00	240,000.00		
AC-21-5693-GASS-007	Food for the Conduct of Workshop on Succession Planning to review existing CSC Succession Program	Human Resource Development Division (Region VI)	NP-53.9 - Small Value Procurement	02/16/2021	N/A	03/08/2021	03/15/2021	GoP	9,000.00	9,000.00		
AC-21-5693-GASS-008	Food for the Conduct of Regular Spiritual Development of RO VI Personnel and Celebration of Life and Achievements	Human Resource Development Division (Region VI)	NP-53.9 - Small Value Procurement	01/05/2021	N/A	01/15/2021	01/21/2021	GoP	247,500.00	247,500.00		
AC-21-5693-GASS-011	Food for the conduct of Drafting one (1) Localized Policy on Rewards and Recognition for review by the PRAISE Committee	Human Resource Development Division (Region VI)	NP-53.9 - Small Value Procurement	01/05/2021	N/A	01/09/2021	01/11/2021	GoP	9,000.00	9,000.00		
AC-21-5693-GASS-012	Food for the conduct of Collaborate with the Regional PRAISE Committee of the Recognition Program for RO and SDOs	Human Resource Development Division (Region VI)	NP-53.9 - Small Value Procurement	10/21/2021	N/A	11/03/2021	11/09/2021	GoP	49,500.00	49,500.00		
AC-21-5693-GASS-013	Food for the Conduct of workshops to review and localize policies and guidelines on RPMS	Human Resource Development Division (Region VI)	NP-53.9 - Small Value Procurement	01/05/2021	N/A	01/15/2021	01/21/2021	GoP	18,000.00	18,000.00		
AC-21-5693-GASS-014	Food for the Conduct of Orientation on RPMS for Teachers/School Heads/Supervisors	Human Resource Development Division (Region VI)	NP-53.9 - Small Value Procurement	08/24/2021	N/A	09/06/2021	09/14/2021	GoP	4,500.00	4,500.00		
AC-21-5693-GASS-015	Food for the Conduct of Learning and Development Needs Assessment (LDNA) to RO VI personnel using the contextualized CSC Part II Competencies	Human Resource Development Division (Region VI)	NP-53.9 - Small Value Procurement	09/07/2021	N/A	09/20/2021	09/27/2021	GoP	99,000.00	99,000.00		
AC-21-5693-GASS-016	Food for the Conduct of regular HRDD meetings to ensure flow of information and for regular updates and work coordination	Human Resource Development Division (Region VI)	NP-53.9 - Small Value Procurement	01/05/2021	N/A	01/09/2021	01/11/2021	GoP	18,000.00	18,000.00		
AC-21-5691-GASS-004	Board and Lodging for the Conduct of Workshop on Formulating Interventions/ Activities addressing each Indicator in the New SBM Assessment Process and Tool	Field Technical Assistance Division (Region VI)	NP-53.10 Lease of Real Property and Venue	02/01/2021	N/A	02/22/2021	03/01/2021	GoP	390,000.00	390,000.00		
AC-21-5691-GASS-005	Board and Lodging for the Conduct Upskilling and Reskilling of TA Providers and Sharing TA Best Practices	Field Technical Assistance Division (Region VI)	NP-53.10 Lease of Real Property and Venue	07/06/2021	N/A	07/22/2021	08/02/2021	GoP	390,000.00	390,000.00		
AC-21-5691-GASS-008	Board and Lodging for the Conduct of Workshop in Contextualization of RO and SDO Technical Assistance Operations Manual	Field Technical Assistance Division (Region VI)	NP-53.10 Lease of Real Property and Venue	06/02/2021	N/A	06/22/2021	07/01/2021	GoP	390,000.00	390,000.00		
AC-21-5691-GASS-010	Publication expense for Region 6 Newspaper "The Flame"	Field Technical Assistance Division (Region VI)	NP-53.9 - Small Value Procurement	07/06/2021	N/A	07/22/2021	08/02/2021	GoP	45,100.00	45,100.00		
AC-21-5691-GASS-011	Board and Lodging for the Conduct of Program Implementation Review (PIR): SBM-WinS and TA Interventions and Plans (Needs Analysis and Formulation of SBM-WinS TA Plans for SDOs and Schools)	Field Technical Assistance Division (Region VI)	NP-53.10 Lease of Real Property and Venue	06/02/2021	N/A	06/21/2021	06/28/2021	GoP	390,000.00	390,000.00		
AC-21-GASS-001	Food and Venue for the Conduct of Conduct Coordination meeting with Division Partnership Focal Person from 20 SDOs	Education Support Services Division (Region VI)	Competitive Bidding	10/26/2020	11/03/2020	01/29/2021	02/08/2021	GoP	15,000.00	15,000.00		
AC-21-GASS-003	Food and Venue for the Conduct Capability Building of Division and Schools Brigada Eskwela Coordinators/Soc Mob	Education Support Services Division (Region VI)	Competitive Bidding	10/26/2020	11/03/2020	01/29/2021	02/08/2021	GoP	100,000.00	100,000.00		
AC-21-GASS-006	Food and Venue for the Conduct conference in Forging/Institutionalizing MOA/MOU with partners	Education Support Services Division (Region VI)	Competitive Bidding	10/26/2020	11/03/2020	01/29/2021	02/08/2021	GoP	120,000.00	120,000.00		
AC-21-GASS-018	Food and Venue for the Conduct Convergence Meetings with Partners	Education Support Services Division (Region VI)	Competitive Bidding	10/26/2020	11/03/2020	01/29/2021	02/08/2021	GoP	50,000.00	50,000.00		
AC-21-GASS-052	Food and Venue for the Conduct Pre-departure Conference with different working committees in preparation for Palarong Pambansa	Education Support Services Division (Region VI)	Competitive Bidding	10/26/2020	11/03/2020	01/29/2021	02/08/2021	GoP	75,000.00	75,000.00		
AC-21-GASS-053	Food for the conduct of WVRAA	Education Support Services Division (Region VI)	Competitive Bidding	10/26/2020	11/03/2020	01/29/2021	02/08/2021	GoP	2,496,000.00	2,496,000.00		
AC-21-GASS-055	Food and Venue for the Conduct Post-Palarong Pambansa Conference with Feedbackgiving and assessment	Education Support Services Division (Region VI)	Competitive Bidding	10/26/2020	11/03/2020	01/29/2021	02/08/2021	GoP	51,000.00	51,000.00		
AC-21-GASS-056	Food and Venue for the Conduct Conduct Regional Trainings on Coaching and Officiating in Preparation for WVRAA	Education Support Services Division (Region VI)	Competitive Bidding	10/26/2020	11/03/2020	01/29/2021	02/08/2021	GoP	1,200,000.00	1,200,000.00		
AC-21-GASS-057	Food and Venue for the Conduct of the World Teachers Day Celebration	Education Support Services Division (Region VI)	Competitive Bidding	10/26/2020	11/03/2020	01/29/2021	02/08/2021	GoP	93,000.00	93,000.00		
AC-21-GASS-058	Food and Venue for the Conduct Youth Formation Development Capacity Building	Education Support Services Division (Region VI)	Competitive Bidding	10/26/2020	11/03/2020	01/29/2021	02/08/2021	GoP	200,000.00	200,000.00		
AC-21-GASS-064	Food, Venue, Accommodation and Supplies (Food, Venue and Accommodation for the Conduct Virtual Workshop on the Enhancement of Contingency Plan)	Education Support Services Division (Region VI)	Competitive Bidding	10/26/2020	11/03/2020	01/29/2021	02/08/2021	GoP	450,000.00	450,000.00		

Prepare by:

sgd. NOEL DONELL Y. NARIDA
BAC 1 Secretariat

sgd. ELSA Q. LABRILLASO
BAC 2 Secretariat

Recommending Approval:

sgd. JOSILYN S. SOLANA
OIC, Office of the Asst. Regional Director
BAC 1, Chairman, Bids and Awards Committee

sgd. ATTY. JESSICA S. SAPALO
Chief, Administrative Officer
BAC 2, Chairman, Bids and Awards Committee

Approved by:

sgd. MA. GEMMA M. LEDESMA, CESO V
Regional Director
Head of the Procuring Entity